

City of Davenport

Committee: Community Development
Department: Community & Economic Development
Contact Info: Rita Pribyl

Action / Date
CD 9/14/06

Subject:

PUBLIC HEARING on the Consolidated Plan Annual Performance Report for the year ending June 30, 2006.

Recommendation: Hold the public hearing.

Relationship to Goals: Revitalized Neighborhoods & Corridors

Background:

At the conclusion of each program year the Department of Housing and Urban Development (HUD) requires a public hearing to provide citizens an opportunity to comment on the performance and accomplishments of the activities funded by the Community Development Block Grant Program and the HOME Investment Partnerships Program. The report also provides information on the efforts of other entities to address the needs identified in the Consolidated Plan. Beginning on September 1, a draft of the annual Performance Report was available for review in Council's Office, Community & Economic Development Department, and the main and Fairmount branch of the library.

Attached is the year end summary report listing the activities funded through the CDBG program, the dollars spent, and the number of program beneficiaries.

YR 31 CDBG Year To Date Report (July 1, 2005 -- June 30, 2006)

AGENCY CDBG ADMINISTRATION:	PURPOSE/SERVICES	PROGRAM	AUTHORIZED CDBG BUDGET	YTD EXPENDED	BENEFICIARY DATA		
					(H) Number of Households	(P) Number of Persons	Low/Mod
					No. Proposed	No. Assisted	
CDBG Administration	Coordinates, administers, monitors CDBG program with HUD and sub-recipients; prepares reports and plans required by HUD	Planning & Administration	\$462,075	\$407,232			Not Applicable
ECONOMIC DEVELOPMENT:							
Office of Economic Development	Provide technical assistance to businesses located in, or looking to locate in Davenport. Also State and EDA financial assistance.	Administration	\$90,667	\$89,398			During the past program year staff provided assistance to two downtown redevelopment projects (meeting the national objective of addressing slum/blight), and assisted several businesses including one new small business venture to acquire funding through the State CEBA fund and Bi-State revolving loan fund.
Office of Economic Development	Create and retain jobs; provide loans, loan guarantees and grants to support economic development projects (both CDBG and non-CDBG funds); alleviate slum and blighted conditions	Economic Development Fund	\$26,066	\$0			
HOUSING REHABILITATION:							
Office of Housing Rehabilitation	Provide financing for rehabilitation and purchase of housing	Single Unit	\$969,198	\$280,992	40 (H)	50	50
Office of Housing Rehabilitation	Provide financial assistance to tenants required to move due to code enforcement actions	Program Income	\$502,570	\$502,570			
Office of Housing Rehabilitation	Provide technical assistance and financing to homeowners in Davenport for purchase and/or rehabilitation of homes; provide technical assistance to homebuyers and homeowners including counseling, referrals to other programs, and preparation for bankable mortgages. In addition to financial assistance, 129 households were provided housing counseling.	Relocation	\$20,828	\$20,828	50 (H)	42	42
Office of Housing Rehabilitation		Rehab and HOME Administration	\$326,000	\$301,337			Not Applicable
Neighborhood Housing Services, Inc.		Revolving Loan Fund	\$315,822	\$211,563	65 (H)	38	38
Neighborhood Housing Services, Inc.		Revolving Loan Fund Program Income	\$478,631	\$478,631			
United Neighbors	Provide financing for accessibility modifications to homes	Administration -Program Income	\$86,558	\$86,558			Not Applicable
United Neighbors	Provide downpayment assistance, homebuyer classes, pre-purchase inspections	DREAM Program	\$61,455	\$52,092	36 (H)	93	93
PUBLIC SERVICES:		Accessibility Program	\$75,000	\$56,698	88 (H)	31	31
AIDS Project Quad Cities	Provide services to clients; educate community, prevent spread of HIV/AIDS	Case Management and Prevention Services	\$10,000	\$10,000	78 (P)	90	89
Big Brothers/Big Sisters of the Quad Cities	Provide adult mentoring for children	Adult Mentoring	\$32,000	\$32,000	274 (P)	266	251

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AGENCY	PURPOSE/SERVICES	PROGRAM	AUTHORIZED		BENEFICIARY DATA		
			CDBG BUDGET	YTD EXPENDED	(H) Number of Households (P) Number of Persons	No. Proposed	No. Assisted
Boys & Girls Clubs	Provide recreation, education, cultural arts and leadership programs	Youth Program	\$26,000	\$26,000	300 (P)	324	320
Center for Active Seniors, Inc	Provide nutritional noon meal	Nutrition Services	\$13,000	\$13,000	550 (P)	221	221
Center for Active Seniors, Inc	Provide social services, leisure, activities, adult daycare, chore services, and transportation	Senior Advocacy	\$67,000	\$66,338	750 (P)	813	796
Child Abuse Council	Provide central administration among child protection agencies, state and county prosecutors, health care, and law officers	Quad City Child and Family Resource Center	\$10,000	\$9,746	100 (P)	173	173
Family Resources, Inc.	Provide domestic violence advocacy	Domestic Violence Advocacy Program	\$11,000	\$11,000	634 (P)	397	397
Family Resources, Inc.	Provide emergency shelter for victims of domestic violence	Domestic Violence Shelter	\$33,000	\$36,000	140 (P)	239	239
Family Resources, Inc.	Provide individual and family therapy and counseling for victims of rape/sexual assault	Rape/Sexual Assault Counseling	\$7,500	\$7,500	210 (P)	119	119
Friendly House	Provide summer daycare and educational activities for youth	Summer Day Care	\$20,131	\$20,131	61 (P)	56	55
Friendly House	Provide after school educational and recreational activities for youth	Youth Services	\$25,000	\$25,000	65 (P)	123	114
Humility of Mary Housing	Support for a continuum of housing and services targeted for homeless, transitional housing clients and special needs people	Transitional Housing	\$52,000	\$52,000	325 (P)	249	249
Project Renewal	Provide after school program with social, recreational, and educational activities	Youth Services	\$32,000	\$32,000	300 (P)	62	62
River Bend Transit	Provide public transportation to places of employment, daycare, counseling, and education	JARC	\$45,000	\$45,000	300 (P)	179	179
United Neighbors	Provide outreach and advocacy assistance to low income families and assists neighborhood residents to work together to improve neighborhoods	Summer Parks	\$14,000	\$14,000	350 (P)	354	340
Vera French Comm Mental Health	Provide supportive services to Vera French Housing Corporation tenants	Supportive Housing	\$17,000	\$17,000	130 (P)	33	33